Annex: 2.6.3

Table Annex 2.6.3 Overview of Budget for New Equipment UPPCE 2024

No.	Activity Description	Budget (EUR)
1	Implementation of the Civic Education Fair	€697.31
2	Entrepreneurship Training	€1,033.30
3	Pre-Student Leadership Training (LKMM Pra-TD for Freshmen)	€691.41
4	Implementation of Organizational and Professional Activities	€1,174.60
5	Support for Academic Activities of Lecturers and Students	€1,056.97
6	National Seminar	€1,376.60
7	Outdoor Learning Activities	€6,236.61
8	Support for International Accreditation Activities	€3,427.25
Total		**€15,693.99**

Table 2.6.2 Finance Held By Department of Pancasila and Civic Education 2023

No.	Activity Description	Budget (EUR)
1	Guest Lecture	€668.55
2	Student Soft Skills Training	€388.16
3	Student Competition (PP)	€544.49
4	Implementation of the Civic Education Fair (PPKn)	€601.28
5	Pre-Student Leadership Training (LKMM Pra-TD for freshmen)	€288.81
6	Scientific Communication by Lecturers	€291.10
7	Implementation of Organizational and Professional Activities (PPKn)	€854.61
8	Outdoor Learning Activities	€3,498.72
9	Workshop on Study Program Performance Report Preparation (LKPS)	€739.63
10	Workshop on SOP Development	€1,027.88
11	Benchmarking Activity	€845.26
12	Workshop on Study Program Performance Report Preparation (Duplicate Entry)	€739.63
Total		**€10,487.11**

Table 2.6.3 Finance Held By Department of Pancasila and Civic Education 2022

No.	Activity Description	Budget (EUR)
1	PKM Clinic (AI-GT for 5 titles / Research / Student Entrepreneurship Program)	€336.12
2	Study Program Olympiad	€529.71
3	Accreditation Strengthening	€409.60
4	Student Soft Skills Training	€329.65
5	Implementation of the Independent Learning–Independent Campus (MBKM) Program	€1,306.53
6	Orientation Program for New Students	€288.24
7	Organizational and Professional Activity Support	€803.34
8	Civic Education Fair	€473.40
9	Outdoor Learning Activities	€2,504.49
10	Lecturer Quality Improvement	€274.61
Total		**€7,255.69**